

CORRECTED COPY

OTHER STATE FUNDED GRANTS (OSFG) SERVICE UNIT PLAN: 2004-05
Fourth Year of the 2001-2005 Four-Year Planning Period

The Goals and Objectives column relates to an Area Plan goal and objective statement for each OSFG (formerly authorized CBSPs under the OCA). A goal and/or objective is required for each service funded with OSFG.

If a Strategic Plan is submitted as the Area Plan Update, identify the location in the Strategic Plan of the goal and objective(s) for each program.

<u>OSFG Service Title</u>	<u>Goals and Objectives</u> <u>(Required)</u>
Specialized Day Care (ADCRC)	Goal #: _____ Objective #s: _____ Objective #s: _____ Objective #s: _____
1. Caregiver Support Sessions: _____ 2. In-service Training Sessions: _____ 3. On-site Training Sessions: _____	
Surplus & Donated Food (Brown Bag) Program	Goal #: _____ Objective #s: _____ Objective #s: _____ Objective #s: _____
1. Unduplicated Persons Served: _____ 2. Pounds of Food Distributed: _____ 3. Volunteers: _____ 4. Volunteer Hours: _____ 5. Distribution Sites: _____	
Respite Purchase of Service (RPOS)	Goal #: _____
1. Families Served (Unduplicated): _____ 2. Respite Hours Provided: _____ 3. Point of Service Transportation: _____ (# of one-way trips) 4. Alzheimer's Day Care Resource Center: _____ (# of days)	Objective #s: _____ Objective #s: _____ Objective #s: _____